

Department of Commerce
National Oceanic and Atmospheric Administration
Procurement Acquisition and Construction
Contribution to the NOAA Strategic Planning Goals and Objectives
(Dollar amounts in thousands)

Procurement Acquisition and Construction	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Climate										
Climate	-	6,448	-	8,876	-	6,971	-	6,971	-	-
Total C	-	6,448	-	8,876	-	6,971	-	6,971	-	-
Ecosystems										
Ecosystems	-	80,824	-	62,711	-	4,873	-	7,178	-	2,305
Total ECO	-	80,824	-	62,711	-	4,873	-	7,178	-	2,305
Mission Support										
Mission Support	120	861,076	120	938,795	120	816,248	127	930,378	7	114,130
Total MS	120	861,076	120	938,795	120	816,248	127	930,378	7	114,130
Weather and Water										
Weather and Water	54	103,511	54	109,161	54	85,921	54	81,940	-	(3,981)
Total WW	54	103,511	54	109,161	54	85,921	54	81,940	-	(3,981)
Total Procurement Acquisition and Construction	201	1,051,859	174	1,119,543	174	914,013	181	1,026,467	7	112,454

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Department of Commerce
National Oceanic and Atmospheric Administration
Procurement, Acquisition, and Construction
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Procurement, Acquisition,
and Construction
Subactivity: Systems Acquisition

		FY 2005		FY 2006		FY 2007		FY 2007		Inc/Dec	
		Actuals		Currently Available		Base Program		Estimate		from Base	
		Personnel Amount		Personnel Amount		Personnel Amount		Personnel Amount		Personnel Amount	
OAR											
Research Supercomputing / CCRI	Pos/BA	-	9,363	-	9,369	-	9,395	-	10,379	-	984
	FTE/OBL	-	9,364	-	9,370	-	9,395	-	10,379	-	984
Air Force Radiometer Hurricane Processing	Pos/BA	1	300	-	-	-	-	-	-	-	-
	FTE/OBL	1	284	-	16	-	-	-	-	-	-
Comprehensive Large Array Data Stewardship System	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	-	-	152	-	-	-	-	-	-
Total OAR	Pos/BA	1	9,663	-	9,369	-	9,395	-	10,379	-	984
	FTE/OBL	1	9,648	-	9,538	-	9,395	-	10,379	-	984
NWS											
ASOS	Pos/BA	-	4,608	-	8,506	-	4,635	-	3,935	-	(700)
	FTE/OBL	10	4,484	-	8,797	-	4,635	-	3,935	-	(700)
AWIPS	Pos/BA	68	12,708	68	13,280	68	12,764	68	12,764	-	-
	FTE/OBL	20	12,682	54	13,307	54	12,764	54	12,764	-	-
NEXRAD	Pos/BA	-	10,665	-	9,343	-	8,376	-	8,376	-	-
	FTE/OBL	9	10,657	-	9,344	-	8,376	-	8,376	-	-
NWSTG Legacy Replacement	Pos/BA	-	2,476	-	493	-	495	-	495	-	-
	FTE/OBL	-	2,507	-	493	-	495	-	495	-	-
Radiosonde Network Replacement	Pos/BA	-	6,285	-	6,299	-	4,347	-	4,014	-	(333)
	FTE/OBL	1	6,268	-	6,317	-	4,347	-	4,014	-	(333)
Weather and Climate	Pos/BA	-	19,322	-	19,019	-	19,092	-	19,092	-	-

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Supercomputing (WW)	FTE/OBL	-	19,494	-	19,020	-	19,092	-	19,092	-	-
Weather and Climate	Pos/BA	-	7,045	-	7,050	-	7,077	-	7,077	-	-
Supercomputing Backup	FTE/OBL	-	6,986	-	7,109	-	7,077	-	7,077	-	-
Cooperative Observer Network	Pos/BA	-	864	-	4,218	-	3,739	-	3,739	-	-
Modernization (WW)	FTE/OBL	2	795	-	4,222	-	3,739	-	3,739	-	-
Cooperative Observer Network	Pos/BA	-	-	-	-	-	495	-	495	-	-
Modernization (C)	FTE/OBL	-	-	-	-	-	495	-	495	-	-
NWS Coastal Global Observing	Pos/BA	-	-	-	-	-	1,492	-	-	-	(1,492)
System	FTE/OBL	-	-	-	-	-	1,492	-	-	-	(1,492)
Complete and Sustain NOAA	Pos/BA	-	-	-	5,572	-	5,594	-	5,594	-	-
Weather Radio	FTE/OBL	-	-	-	5,572	-	5,594	-	5,594	-	-
Strengthen US Tsunami Warning	Pos/BA	-	10,160	-	3,796	-	3,470	-	1,030	-	(2,440)
Network	FTE/OBL	2	5,097	-	8,859	-	3,470	-	1,030	-	(2,440)
All Hazard National Warning	Pos/BA	-	-	-	1,998	-	-	-	-	-	-
Network: NOAA Weather Radio	FTE/OBL	-	22	-	1,998	-	-	-	-	-	-
Total NWS	Pos/BA	68	74,133	68	79,574	68	71,576	68	66,611	-	(4,965)
	FTE/OBL	44	68,992	54	85,038	54	71,576	54	66,611	-	(4,965)
NESDIS											
GOES	Pos/BA	36	301,153	36	335,322	36	335,568	36	439,607	-	104,039
	FTE/OBL	57	271,976	41	359,955	41	335,568	41	439,607	-	104,039
POES	Pos/BA	32	104,230	32	101,261	32	101,767	32	89,906	-	(11,861)
	FTE/OBL	23	115,290	31	101,390	31	101,767	31	89,906	-	(11,861)
NPOESS	Pos/BA	43	300,528	43	316,580	43	317,592	43	337,870	-	20,278
	FTE/OBL	62	300,040	43	317,068	43	317,592	43	337,870	-	20,278

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 (Dollar amounts in thousands)

EOS	Pos/BA	-	2,958	-	2,960	-	990	-	990	-	-
	FTE/OBL	5	2,951	-	2,966	-	990	-	990	-	-
CIP	Pos/BA	-	2,760	-	2,798	-	2,772	-	2,772	-	-
	FTE/OBL	-	2,760	-	2,798	-	2,772	-	2,772	-	-
Comprehensive Large Array Data Stewardship Sys (CLASS)	Pos/BA	-	6,448	-	8,876	-	6,476	-	6,476	-	-
	FTE/OBL	-	6,447	-	8,876	-	6,476	-	6,476	-	-
NPOESS Preparatory Data Exploitation	Pos/BA	-	-	-	4,437	-	4,455	-	4,455	-	-
	FTE/OBL	-	-	-	4,437	-	4,455	-	4,455	-	-
Coastal Remote Sensing	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	6	-	-	-	-	-	-	-	-
Total NESDIS	Pos/BA	111	718,077	111	772,234	111	769,620	111	882,076	-	112,456
	FTE/OBL	146	699,470	115	797,490	115	769,620	115	882,076	-	112,456
Program Support AMNH	Pos/BA	-	986	-	-	-	-	-	-	-	-
	FTE/OBL	-	986	-	-	-	-	-	-	-	-
CAMS/NOAA Financial Data System	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	2	-	-	-	-	-	-	-	-
NOAA Maintenance - Cyclical	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	1,303	-	233	-	-	-	-	-	-
NOAA Maintenance - Backlog	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	2,274	-	55	-	-	-	-	-	-
HCHB Infrastructure Repairs	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	1	-	-	-	-	-	-	-	-

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Base/Admin Holdings/Ship Creek	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	(85)	-	-	-	-	-	-	-	-
NOAA ICOSS Observing Systems (NOS)	Pos/BA	-	-	-	8,876	-	-	-	-	-	-
	FTE/OBL	-	-	-	8,876	-	-	-	-	-	-
Convert NOAA Weather Bouys with NDBC (NOS)	Pos/BA	-	-	-	3,945	-	-	-	-	-	-
	FTE/OBL	-	-	-	3,945	-	-	-	-	-	-
Coastal Global Ocean Observing System (NWS)	Pos/BA	-	-	-	1,477	-	-	-	-	-	-
	FTE/OBL	-	-	-	1,477	-	-	-	-	-	-
Strengthen US Tsunami Warning Network (NWS)	Pos/BA	-	-	-	3,432	-	-	-	-	-	-
	FTE/OBL	-	-	-	3,432	-	-	-	-	-	-
Pacific Region Center	Pos/BA	-	-	-	19,725	-	-	-	-	-	-
	FTE/OBL	-	-	-	19,725	-	-	-	-	-	-
Total Program Support	Pos/BA	-	986	-	37,455	-	-	-	-	-	-
	FTE/OBL	-	4,481	-	37,743	-	-	-	-	-	-

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(Dollar amounts in thousands)

Activity: Procurement, Acquisition,
and Construction
Subactivity: Construction

		FY 2005		FY 2006		FY 2007		FY 2007		Inc/Dec	
		Actuals		Currently Available		Base Program		Estimate		from Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
NOS											
Coastal and Estuarine Land Conservation Program	Pos/BA	-	41,697	-	38,415	-	-	-	-	-	-
	FTE/OBL	-	48,801	-	41,635	-	-	-	-	-	-
NERRS Acquisition/Construction	Pos/BA	2	35,677	-	16,209	-	4,873	-	7,178	-	2,305
	FTE/OBL	1	36,657	-	16,238	-	4,873	-	7,178	-	2,305
Marine Sanctuaries Construction/Acquisition	Pos/BA	-	10,222	-	15,977	-	-	-	5,495	-	5,495
	FTE/OBL	-	11,534	-	15,997	-	-	-	5,495	-	5,495
Other NOS Construction/Acquisition	Pos/BA	1	39,031	-	20,710	-	-	-	-	-	-
	FTE/OBL	1	32,448	-	32,725	-	-	-	-	-	-
Total NOS	Pos/BA	3	126,627	-	91,311	-	4,873	-	12,673	-	7,800
	FTE/OBL	3	129,440	-	106,595	-	4,873	-	12,673	-	7,800
NMFS											
Systems Acq. Computer Hardware & Software	Pos/BA	-	3,450	-	-	-	-	-	-	-	-
	FTE/OBL	-	61	-	3,485	-	-	-	-	-	-
Aquatic Resources	Pos/BA	-	4,928	-	4,437	-	-	-	-	-	-
	FTE/OBL	-	4,955	-	4,437	-	-	-	-	-	-
Pacific Regional Center (Honolulu Fisheries Lab)	Pos/BA	1	14,785	-	-	-	-	-	-	-	-
	FTE/OBL	1	40,487	-	2,062	-	-	-	-	-	-
Barrow Arctic Research Center	Pos/BA	-	5,914	-	5,917	-	-	-	-	-	-
	FTE/OBL	-	5,906	-	5,917	-	-	-	-	-	-
Phase III - Galveston Laboratory	Pos/BA	-	1,971	-	-	-	-	-	-	-	-

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Renovation - NMFS	FTE/OBL	-	2,055	-	249	-	-	-	-	-	-
Center for Ecosystem-Based Fisheries Management	Pos/BA	-	-	-	4,931	-	-	-	-	-	-
	FTE/OBL	-	-	-	4,931	-	-	-	-	-	-
Santa Cruz Facility	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	4	-	-	-	-	-	-	-	-
Southeastern Regional Office	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	179	-	-	-	-	-	-	-	-
Pascagoula Laboratory	Pos/BA	-	-	-	15,159	-	-	-	-	-	-
	FTE/OBL	-	1,036	-	15,362	-	-	-	-	-	-
Ketchikan Facilities	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	19	-	573	-	-	-	-	-	-
Alaska Facilities Fisheries Center Juneau	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	33,571	-	3,300	-	-	-	-	-	-
Kodiak Pier	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	36	-	240	-	-	-	-	-	-
Fleet Replacement	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	44	-	-	-	-	-	-	-	-
Total NMFS	Pos/BA	1	31,048	-	30,444	-	-	-	-	-	-
	FTE/OBL	1	88,353	-	40,556	-	-	-	-	-	-
OAR Norman Consolidation Project	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	10,922	-	2,031	-	-	-	-	-	-
Total OAR	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	1	10,922	-	2,031	-	-	-	-	-	-

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(Dollar amounts in thousands)

NWS											
WFO Construction	Pos/BA	-	12,814	-	13,412	-	12,474	-	12,504	-	30
	FTE/OBL	-	12,801	-	13,502	-	12,474	-	12,504	-	30
NOAA Center for Weather & Climate Prediction	Pos/BA	-	2,268	-	8,413	-	8,305	-	19,305	-	11,000
	FTE/OBL	-	2,210	-	8,471	-	8,305	-	19,305	-	11,000
Total NWS	Pos/BA	-	15,082	-	21,825	-	20,779	-	31,809	-	11,030
	FTE/OBL	-	15,011	-	21,973	-	20,779	-	31,809	-	11,030
NESDIS											
Satellite CDA Facility	Pos/BA	-	2,218	-	2,249	-	2,228	-	2,228	-	-
	FTE/OBL	-	2,218	-	2,249	-	2,228	-	2,228	-	-
Suitland Facility / NSOF	Pos/BA	-	11,093	-	-	-	-	-	-	-	-
	FTE/OBL	-	10,040	-	1,109	-	-	-	-	-	-
Total NESDIS	Pos/BA	-	13,311	-	2,249	-	2,228	-	2,228	-	-
	FTE/OBL	-	12,258	-	3,358	-	2,228	-	2,228	-	-

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PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Procurement, Acquisition,
and Construction
Subactivity: Fleet Replacement

		FY 2005		FY 2006		FY 2007		FY 2007		Inc/Dec	
		Actuals		Currently Available		Base Program		Estimate		from Base	
		Personnel Amount		Personnel Amount		Personnel Amount		Personnel Amount		Personnel Amount	
Program Support											
Small Waterplane Area Twin Hull (SWATH) Vessel	Pos/BA	-	9,167	-	3,945	-	-	-	-	-	-
	FTE/OBL	-	520	-	10,546	-	-	-	-	-	-
Upgrades to NOAA Vessels	Pos/BA	-	1,774	-	3,210	-	3,186	-	-	-	(3,186)
	FTE/OBL	-	1,774	-	3,210	-	3,186	-	-	-	(3,186)
Fisheries Survey Vessels	Pos/BA	5	41,398	5	51,482	5	32,356	5	13,791	-	(18,565)
	FTE/OBL	5	34,166	5	60,302	5	32,356	5	13,791	-	(18,565)
FSV Calibration	Pos/BA	-	-	-	-	-	-	5	3,500	5	3,500
	FTE/OBL	-	-	-	-	-	-	7	3,500	7	3,500
Autonomous Underwater Vehicles Sensors	Pos/BA	-	-	-	2,959	-	-	-	-	-	-
	FTE/OBL	-	-	-	2,959	-	-	-	-	-	-
Hydro Survey Launch Construction	Pos/BA	-	-	-	-	-	-	-	2,400	-	2,400
	FTE/OBL	-	-	-	-	-	-	-	2,400	-	2,400
Ship Acquisition, Conversion & Maintenance	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	935	-	-	-	-	-	-	-	-
Sonar for Long Range Fisheries Research	Pos/BA	-	5,618	-	-	-	-	-	-	-	-
	FTE/OBL	-	5,629	-	4	-	-	-	-	-	-
Temporary Berthing for HENRY BIGELOW	Pos/BA	-	-	-	-	-	-	-	1,000	-	1,000
	FTE/OBL	-	-	-	-	-	-	-	1,000	-	1,000
VINDICATOR/HI 'IALAKAI Fit Out	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	76	-	-	-	-	-	-	-	-

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PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

FAIRWEATHER Refurbishment	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	33	-	-	-	-	-	-	-	-
Total Program Support	Pos/BA	5	57,957	5	61,596	5	35,542	10	20,691	5	(14,851)
	FTE/OBL	6	43,133	5	77,021	5	35,542	12	20,691	7	(14,851)

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PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

Activity: Procurement, Acquisition,
 and Construction
 Subactivity: Aircraft Replacement

		FY 2005		FY 2006		FY 2007		FY 2007		Inc/Dec	
		Actuals		Currently Available		Base Program		Estimate		from Base	
		Personnel Amount		Personnel Amount		Personnel Amount		Personnel Amount		Personnel Amount	
Program Support											
G-IV Instrumentation Upgrades	Pos/BA	-	3,496	-	-	-	-	-	-	-	-
	FTE/OBL	1	898	-	10,136	-	-	-	-	-	-
Required Safety & Regulatory Upgrades to Various Aircraft	Pos/BA	-	1,479	-	-	-	-	-	-	-	-
	FTE/OBL	-	1,462	-	216	-	-	-	-	-	-
WP-3D Navigation System	Pos/BA	-	-	-	8,991	-	-	-	-	-	-
	FTE/OBL	-	1,328	-	9,019	-	-	-	-	-	-
Aircraft Equipment and Technology Refreshment	Pos/BA	-	-	-	4,495	-	-	-	-	-	-
	FTE/OBL	-	-	-	4,495	-	-	-	-	-	-
Total Program Support	Pos/BA	-	4,975	-	13,486	-	-	-	-	-	-
	FTE/OBL	1	3,688	-	23,866	-	-	-	-	-	-

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 Procurement Acquisition and Construction
PROGRAM CHANGE PERSONNEL DETAIL

Activity: Program Support
 Subactivity: Fleet Replacement

Title	Grade	Number	Annual Salary	Total Salaries
Commissioned Officers	Woods Hole, MA CO	5	80,469	402,345
Total		5		402,345
Less Lapse	25%	-1		(100,586)
Total full-time permanent (FTE)		4		301,759
2007 Pay Adjustment (2.2%)				6,639
2006 Pay Adjustment (3.1%)				9,560
Total				317,958
Personnel Data		Number		
Full-time permanent		7		
Other than full-time permanent		0		
Total		7		
Authorized Positions				
Full-time permanent		5		
Other than full-time permanent		0		
Total		5		

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 Procurement Acquisition and Construction
PROGRAM CHANGE DETAIL BY OBJECT CLASS
 (Dollar amounts in thousands)

Activity: Procurement Acquisition and Construction
 Subactivity: Systems Acquisition

	Object Class	2007 Increase
23.3	Communications, utilities and miscellaneous charges	834
25.2	Other services	150
25.3	Other purchases of goods and services from Govt accounts	133,720
99	Total Obligations	134,704

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PROGRAM CHANGE DETAIL BY OBJECT CLASS
 (Dollar amounts in thousands)

Activity: Procurement Acquisition and Construction
 Subactivity: Systems Acquisition

	Object Class	2007 Decrease
25.2	Other services	(4,965)
25.3	Other purchases of goods and services from Govt accounts	(21,264)
99	Total Obligations	(26,229)

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PROGRAM CHANGE DETAIL BY OBJECT CLASS
(Dollar amounts in thousands)

Activity: Procurement Acquisition and Construction
Subactivity: Construction

Object Class	2007 Increase
22.1 Transportation of things	200
23.3 Communications, utilities and miscellaneous charges	1,666
24 Printing and reproduction	25
25.1 Advisory and assistance services	800
25.2 Other services	8,593
26 Supplies and materials	400
31 Equipment	3,896
32 Lands and structures	800
41 Grants, subsidies and contributions	2,450
99 Total Obligations	<u>18,830</u>

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PROGRAM CHANGE DETAIL BY OBJECT CLASS
(Dollar amounts in thousands)

Activity: Procurement Acquisition and Construction
Subactivity: Fleet Replacement

Object Class	2007 Increase
11 Personnel compensation	
11.1 Commissioned officers	402
11.9 Total personnel compensation	402
12 Civilian personnel benefits	410
21 Travel and transportation of persons	120
23.2 Rental payments to others	970
23.3 Communications, utilities and miscellaneous charges	80
25.2 Other services	989
26 Supplies and materials	529
31 Equipment	4,400
99 Total Obligations	7,900

Department of Commerce
 National Oceanic and Atmospheric Administration
 Procurement Acquisition and Construction
PROGRAM CHANGE DETAIL BY OBJECT CLASS
 (Dollar amounts in thousands)

Activity: Procurement Acquisition and Construction
 Subactivity: Fleet Replacement

	Object Class	2007 Decrease
25.2	Other services	(3,186)
31	Equipment	(19,565)
99	Total Obligations	(22,751)

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Department of Commerce
National Oceanic and Atmospheric Administration
Procurement, Acquisition, and Construction Account
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

<u>Object Class</u>	FY 2005 Currently Available	FY 2006 President's Budget	FY 2007 Base Program	FY 2007 Estimate	Increase/ (Decrease) over 2007 Base
11 Personnel compensation					
11.1 Full-time permanent	18,527	18,937	18,193	18,595	402
11.3 Other than full-time permanent	78	72	70	70	0
11.5 Other personnel compensation	402	346	820	820	0
11.6 Personnel Compensation	0	0	0	0	0
11.7 Military Oay-Base	21	0	0		
11.8 Special personnel services payments	0	0	0	0	0
11.9 Total personnel compensation	19,028	19,355	19,083	19,485	402
12 Civilian personnel benefits	4,386	4,491	4,109	4,519	410
13 Benefits for former personnel	0	0	0	0	0
21 Travel and transportation of persons	2,828	3,238	2,889	3,009	120
22 Transportation of things	194	207	207	407	200
23.1 Rental payments to GSA	5,421	5,356	5,139	5,139	0
23.2 Rental payments to others	4,744	3,868	3,575	4,544	969
23.3 Commun., util., misc. charges	12,010	8,954	9,508	12,088	2,580
24 Printing and reproduction	29	19	18	43	25
25.1 Consulting services	55,230	53,579	53,148	53,948	800

Department of Commerce
National Oceanic and Atmospheric Administration
Procurement, Acquisition, and Construction Account
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

	FY 2005 Currently Available	FY 2006 President's Budget	FY 2007 Base Program	FY 2007 Estimate	Increase/ (Decrease) over 2007 Base
25.2 Other services	113,939	149,013	98,630	100,211	1,581
25.3 Purchase of goods & services from Gov't accounts	620,254	656,092	453,634	566,091	112,457
25.4 Operation of GOCOs	0	0	0	0	0
25.5 Research and Development Contracts	15,962	18,134	17,946	17,946	0
26 Supplies and materials	21,155	12,153	11,967	12,896	929
31 Equipment	70,665	135,730	121,699	110,430	(11,269)
32 Lands and structures	17,433	27,590	15,355	16,155	800
33 Investments and loans	0	0		0	0
41 Grants, subsidies and contributions	122,014	107,330	97,011	99,461	2,450
43 Interest and dividends	104	100	95	95	0
44 Refunds	0	0		0	0
99 Total Obligations	1,085,396	1,205,209	914,013	1,026,467	112,454
Cash Refund	(146)				
Federal Funds	(1,768)				
Deobligations		0	(2,000)	(2,000)	
Less prior year recoveries	0				

Department of Commerce
National Oceanic and Atmospheric Administration
Procurement, Acquisition, and Construction Account
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

	FY 2005 Currently Available	FY 2006 President's Budget	FY 2007 Base Program	FY 2007 Estimate	Increase/ (Decrease) over 2007 Base
Unobligated balance, start of year	(130,659)	(99,037)			
Unobligated balance, end of year		0			
Unobligated balance, transferred, net	99,037	0			
Total Budget Authority	1,051,859	1,106,172	912,013	1,024,467	112,454
Personnel Data					
Positions	184	184	184	189	5
FTE	174	174	174	179	7

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Department of Commerce
National Oceanic and Atmospheric Administration
Procurement, Acquisition, and Construction
DETAILED REQUIREMENTS BY OBJECT CLASS
(dollar amounts in thousands)

Exhibit 17

<u>Object Class</u>	<u>FY 2005 Actual</u>	<u>FY 2006 Enacted</u>	<u>FY 2007 Base</u>	<u>FY 2007 Estimate</u>	<u>Increase/ (Decrease)</u>
11.1 Full-time permanent	18,527	18,937	18,193	18,595	402
11.3 Other than full-time permanent	78	72	70	70	0
11.5 Other personnel compensation	402	346	820	820	0
11.6 Personnel Compensation	0	0	0	0	0
11.7 Military Pay-Basic	21	0	0	0	0
11.8 Special personnel services payments			0		0
11.9 Total personnel compensation	19,028	19,355	19,083	19,485	402
12.1 Civilian personnel benefits			0		0
Civil service retirement	460	473	559	559	0
Federal Employee Retirement	1,185	1,324	948	973	25
Medicare	264	258	251	251	0
Thrift savings plan	479	481	461	731	270
Federal insurance contribution act	700	684	665	690	25
Health insurance	1,154	1,160	1,119	1,154	35
Life insurance	28	29	28	53	25
Cost of Living Allowance (COLA)	0	0	0	0	0
Other	116	82	78	108	30

**Department of Commerce
National Oceanic and Atmospheric Administration
Procurement, Acquisition, and Construction
DETAILED REQUIREMENTS BY OBJECT CLASS
(dollar amounts in thousands)**

Exhibit 17

<u>Object Class</u>	<u>FY 2005 Actual</u>	<u>FY 2006 Enacted</u>	<u>FY 2007 Base</u>	<u>FY 2007 Estimate</u>	<u>Increase/ (Decrease)</u>
Subtotal	4,386	4,491	4,109	4,519	410
13.0 Benefits for former personnel	0	0	0	0	0
21 Travel and transportation of persons	2,828	3,238	2,889	3,009	120
22 Transportation of things	194	207	207	407	200
23.1 Rental payments to GSA	5,421	5,356	5,139	5,139	0
23.2 Rental payments to others	4,744	3,868	3,575	4,544	969
23.3 Communications, utilities and miscellaneous charges	12,010	8,954	9,508	12,088	2,580
24 Printing and reproduction	29	19	18	43	25

**Department of Commerce
National Oceanic and Atmospheric Administration
Procurement, Acquisition, and Construction
DETAILED REQUIREMENTS BY OBJECT CLASS
(dollar amounts in thousands)**

Exhibit 17

<u>Object Class</u>	<u>FY 2005 Actual</u>	<u>FY 2006 Enacted</u>	<u>FY 2007 Base</u>	<u>FY 2007 Estimate</u>	<u>Increase/ (Decrease)</u>
25.1 Consulting services	55,230	53,579	53,148	53,948	800
25.2 Other services	113,939	149,013	98,630	100,211	1,581
25.3 Purchases of goods & services from Gov't accounts	620,254	656,092	453,634	566,091	112,457
25.4 Operation of GOCOs	0	0	0	0	0
25.5 Research and development contracts	15,962	18,134	17,946	17,946	0
26 Supplies and materials	21,155	12,153	11,967	12,896	929
31 Equipment					
Office machines and equipment	0	0	0	0	0
ADP hardware	2,546	2,186	1,806	1,806	0
Other capitalized	35,518	102,661	89,607	78,338	-11,269
Depreciation on capitalized equipment	0	0	0	0	0

Department of Commerce
National Oceanic and Atmospheric Administration
Procurement, Acquisition, and Construction
DETAILED REQUIREMENTS BY OBJECT CLASS
(dollar amounts in thousands)

Exhibit 17

<u>Object Class</u>	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Enacted</u>	<u>FY 2007</u> <u>Base</u>	<u>FY 2007</u> <u>Estimate</u>	<u>Increase/</u> <u>(Decrease)</u>
Non-capitalized	32,601	30,883	30,286	30,286	0
Subtotal	70,665	135,730	121,699	110,430	-11,269
32 Lands and structures					0
Building and Other Structures	17,433	27,590	15,355	16,155	800
33 Investments and loans	0	0	0	0	0
41 Grants, subsidies and contributions	122,014	107,330	97,011	99,461	2,450
42 Insurance claims and indemnities	0	0	0	0	0
43 Interest/dividends..	104	100	95	95	0
44 Refunds	0	0	0	0	0
99 Total Direct Obligations	1,085,396	1,205,209	914,013	1,026,467	112,454
Cash Refund	(146)	0	0	0	0

Department of Commerce
National Oceanic and Atmospheric Administration
Procurement, Acquisition, and Construction
DETAILED REQUIREMENTS BY OBJECT CLASS
(dollar amounts in thousands)

Exhibit 17

<u>Object Class</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2007</u>	<u>Increase/</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Base</u>	<u>Estimate</u>	<u>(Decrease)</u>
Federal Funds	(1,768)	0	(2,000)	(2,000)	0
De-Obligation		0	0	0	0
Prior year recoveries		0	0	0	0
Less unobligated balance, start of year	(130,659)	(99,037)	0	0	0
Less unobligated balance, transfer		0	0	0	0
Plus unobligated balance, end of year	99,037	0	0		
Budget Authority	1,051,859	1,106,172	912,013	1,024,467	112,454
			0		
Discretionary Budget Authority	1,051,859	1,106,172	912,013	1,024,467	112,454
Positions	184	184	184	189	5
FTE	174	174	174	181	7